

YEAR	FUND	ACTIVITY	AMOUNT
2011/12	MFRS	SLA	195000
		EMERGENCY HEATING (WINTER WARM) AIMED AT REDUCING EXCESS WINTER DEATHS - TO RESPOND TO REFERRALS FROM COMMUNITY PROFESSIONALS FOR THE PROVISION OF AN OIL FILLED RADIATOR, WARM PACK AND REFERRAL TO OTHER SUPPORT AGENCIES FOR VULNERABLE CLIENTS	
2011/12	DoH	SPREAD A LITTLE WARMTH	40000
		EMERGENCY HEATING, DE-CLUTTER WORK AND ARRANGING THE INSTALLATION OF GAS ISOLATION DEVICE AND GAS SAFE CHECK.	
2011/12	WIRRAL MBC		20,375
		SAFE AND SOUND - INSTALLATION OF HOME SAFETY EQUIPMENT, AIM IS TO REDUCE ACCIDENTS IN THE HOME FOR AGE 0 - 5 YRS	
2011/12	LIVERPOOL CC		171,411
		SAFE AND SOUND - INSTALLATION OF HOME SAFETY EQUIPMENT, AIM IS TO REDUCE ACCIDENTS IN THE HOME FOR AGE 0 - 5 YRS	
2011/12	WIRRAL MBC		50,000
		EMERGENCY HEATING (WINTER WARM) AIMED AT REDUCING EXCESS WINTER DEATHS - TO RESPOND TO REFERRALS FROM COMMUNITY PROFESSIONALS FOR THE PROVISION OF AN OIL FILLED RADIATOR, WARM PACK AND REFERRAL TO OTHER SUPPORT AGENCIES FOR VULNERABLE CLIENTS	
2011/12	SEFTON MBC		600
		EMERGENCY HEATING (WINTER WARM) AIMED AT REDUCING EXCESS WINTER DEATHS - TO RESPOND TO REFERRALS FROM COMMUNITY PROFESSIONALS FOR THE PROVISION OF AN OIL FILLED RADIATOR, WARM PACK AND REFERRAL TO OTHER SUPPORT AGENCIES FOR VULNERABLE CLIENTS	
2011/12	ST BRIDGETS CHURCH		5,000
		EMERGENCY HEATING (WINTER WARM) AIMED AT REDUCING EXCESS WINTER DEATHS - TO RESPOND TO REFERRALS FROM COMMUNITY PROFESSIONALS FOR THE PROVISION OF AN OIL FILLED RADIATOR, WARM PACK AND REFERRAL TO OTHER SUPPORT AGENCIES FOR VULNERABLE CLIENTS	
2011/12	RIVERSIDE HOUSING		2,500
		EMERGENCY HEATING (WINTER WARM) AIMED AT REDUCING EXCESS WINTER DEATHS - TO RESPOND TO REFERRALS FROM COMMUNITY PROFESSIONALS FOR THE PROVISION OF AN OIL FILLED RADIATOR, WARM PACK AND REFERRAL TO OTHER SUPPORT AGENCIES FOR VULNERABLE CLIENTS	
2011/12	VENTURE HOUSING		950
		EMERGENCY HEATING (WINTER WARM) AIMED AT REDUCING EXCESS WINTER DEATHS - TO RESPOND TO REFERRALS FROM COMMUNITY PROFESSIONALS FOR THE PROVISION OF AN OIL FILLED RADIATOR, WARM PACK AND REFERRAL TO OTHER SUPPORT AGENCIES FOR VULNERABLE CLIENTS	
2011/12	NPOWER		5,000

2011/12	LMH	EMERGENCY HEATING (WINTER WARM) AIMED AT REDUCING EXCESS WINTER DEATHS - TO RESPOND TO REFERRALS FROM COMMUNITY PROFESSIONALS FOR THE PROVISION OF AN OIL FILLED RADIATOR, WARM PACK AND REFERRAL TO OTHER SUPPORT AGENCIES FOR VULNERABLE CLIENTS	2,500
2011/12	MERSEY CARE	EMERGENCY HEATING (WINTER WARM) AIMED AT REDUCING EXCESS WINTER DEATHS - TO RESPOND TO REFERRALS FROM COMMUNITY PROFESSIONALS FOR THE PROVISION OF AN OIL FILLED RADIATOR, WARM PACK AND REFERRAL TO OTHER SUPPORT AGENCIES FOR VULNERABLE CLIENTS	5,000
2011/12	LCC HOUSING	EMERGENCY HEATING (WINTER WARM) AIMED AT REDUCING EXCESS WINTER DEATHS - TO RESPOND TO REFERRALS FROM COMMUNITY PROFESSIONALS FOR THE PROVISION OF AN OIL FILLED RADIATOR, WARM PACK AND REFERRAL TO OTHER SUPPORT AGENCIES FOR VULNERABLE CLIENTS	5,000
2011/12	LCC ELECTRICAL SAFETY	EMERGENCY HEATING (WINTER WARM) AIMED AT REDUCING EXCESS WINTER DEATHS - TO RESPOND TO REFERRALS FROM COMMUNITY PROFESSIONALS FOR THE PROVISION OF AN OIL FILLED RADIATOR, WARM PACK AND REFERRAL TO OTHER SUPPORT AGENCIES FOR VULNERABLE CLIENTS	950
2011/12	DIMPLEX	FOR THE PURCHASE OF OIL FILLED RADIATORS TO SUPPORT THE WINTER WARM CAMPAIGN IN LIVERPOOL	950
2011/12	EMPTY PROPERTY REGENERATION WIRRAL MBC AND LIVERPOOL CC	REDUCE ANTI SOCIAL ACTIVITY - FSN WORKED IN PARTNERSHIP WITH HMP LIVERPOOL TO RENOVATE 2 PROPERTIES IN WIRRAL TO ENABLE 2 FAMILIES TO BE RE-HOUSED AND THE RISK OF ANTI SOCIAL ACTIVITY ASSOCIATED TO EMPTY PROPERTY ADDRESSED	17,962
2011/12	MERSEYSIDE COMMUNITY FOUNDATION	LOFT CLEARANCE - TO CLEAR COMBUSTIBLE MATERIALS FROM LOFT SPACE - REDUCE RISK	5,375
2011/12	L14 KNOWSLEY	MULTI SPORT (YOUTH) - TO PROVIDE ACTIVITY TO YOUNG PEOPLE AT TIMES WHEN ANTI SOCIAL BEHAVIOUR IS MOST LIKELY TO INCREASE	4,500
2011/12	MERSEYSIDE POLICE	MULTI SPORT (YOUTH) - TO PROVIDE ACTIVITY TO YOUNG PEOPLE AT TIMES WHEN ANTI SOCIAL BEHAVIOUR IS MOST LIKELY TO INCREASE	500
2011/12	LHT	MULTI SPORT (YOUTH) - TO PROVIDE ACTIVITY TO YOUNG PEOPLE AT TIMES WHEN ANTI SOCIAL BEHAVIOUR IS MOST LIKELY TO INCREASE	900
2011/12	LIVERPOOL PCT	SUMMER CAMPS - SPORTS PROGRAMME FOR YOUNG PEOPLE AGE 7 - 17. A 4 HOUR PROGRAMME, 5 DAYS PER WEEK. THIS PROGRAMME GIVES US THE OPPORTUNITY TO GET YOUNG PEOPLE INVOLVED IN POSITIVE, HEALTHY ACTIVITY AND ALSO ALLOWS US TO RECRUIT YOUNG SPORTS VOLUNTEERS/APPRENTICES TO SUPPORT FUTURE PROGRAMMES	3,000

2011/12	TRANSFORMATION FUND	TO SUPPORT CHARITY MARKETING THIS FUND ALLOWED FSN TO UPDATE MARKETING LITERATURE AND INTRODUCE SOCIAL MARKETING	15,000
2011/12	SEFTON PCT	MULTI SPORT (YOUTH) AS ABOVE	26,500
2011/12	KNOWSLEY COUNCIL	MULTI SPORT (YOUTH) AS ABOVE	5,000
		TOTAL FUNDING SECURED 11/12	583,973
YEAR	FUND	ACTIVITY	AMOUNT
2012/13	MFRS	SLA - AS ABOVE	195,000
2012/13	DoH (WIRRAL)	SPREAD A LITTLE WARMTH EMERGENCY HEATING AND DE-CLUTTER WORK	40,000
2012/13	DoH (LIVERPOOL)	EMERGENCY HEATING- AS ABOVE	20,375
2012/13	LIVERPOOL CC	SAFE AND SOUND - INSTALLATION OF SAFETY EQUIPMENT	171,411
2012/13	WIRRAL MBC	SAFE AND SOUND	50,000
2012/13	SEFTON MBC	MULTI SPORT CAMPS - AS ABOVE	24,000
2012/13	COMMUNITY FOUNDATION COMMUNITY FIRST GRANTS (WIRRAL/SEFTON)	MULTI SPORT KNOWSLEY - AS ABOVE	5,690
2012/13		MULTI SPORT WIRRAL/SEFTON PROPERTY/LOFT DE-CLUTTER - REMOVAL OF MATERIALS FROM PROPERTIES TO REDUCE THE RISK OF FIRE, FALLS ETC	18,000
2012/13	SEFTON PCT		22,000
		TOTAL FUNDING SECURED 12/13	546,476
YEAR	FUND	ACTIVITY	AMOUNT
2013/14	MFRS	SLA - DELIVERY OF LOW LEVEL HFSC, TO SUPPORT MFRS BONFIRE CAMPAIGN, DELIVERY OF YOUTH ACTIVITY AND TO IDENTIFY EXTERNAL FUNDING TO SUPPORT GAPS IN COMMUNITY SAFETY PROVISION	195,000
2013/14	SPORT ENGLAND	MULTI SPORT KNOWSLEY - TO DELIVER SPORTS CAMPS AND PORTABLE CAGE FOOTBALL AS A DIVERSIONARY ACTIVITY. IDENTIFY AND RECRUIT VOLUNTEERS	52,000
2013/14	LOTTERY	CAGE FOOTBALL LIVERPOOL/KNOWSLEY - TO DELIVER CAGE SPORT SESSIONS IN THE MOST DEPRIVED WARDS OF KNOWSLEY. WE WILL IDENTIFY SUITABLE POTENTIAL SPORTS COACHES AND OFFER THEM THE OPPORTUNITY TO BE COMMISSIONED BY FSN TO DELIVER YOUTH ACTIVITY IN THEIR COMMUNITY. WE WILL ALSO IDENTIFY SUITABLE VOLUNTEERS TO DELIVER COMMUNITY SAFETY SERVICES ON BEHALF OF FSN	284,476
2013/14	DOOR STEP SPORTS	SPORT ACTIVITY, DISABLED INDIVIDUALS - FSN IDENTIFIED THAT YOUNG PEOPLE WITH A DISABILITY ARE MORE LIKELY TO BECOME ISOLATED FROM THEIR OWN COMMUNITY AND BECOME A TARGET FOR BULLYING. FSN DELIVER SPORTS CAMPS THAT ENABLE YOUNG PEOPLE OF ALL ABILITIES TO GET INVOLVED. WE WORK CLOSELY WITH FAMILY MEMBERS AND CARERS TO ENSURE THAT WE ADAPT OUR ACTIVITY TO MEET THE NEEDS OF OUR CLIENT BASE	5,000
2013/14	CLINICAL COMMISSIONING GROUP WIRRAL	COMPULSIVE HOARDING - FSN WILL DELIVER A 12 MONTH PILOT, OUR AIM IS TO DEVELOP A BEST PRACTICE MODEL TO SUPPORT INDIVIDUALS AND FAMILIES THAT FACE THE ISSUES SURROUNDING COMPULSIVE HOARDING. WE WILL DEVELOP A MULTI AGENCY TOOLBOX	98,520

2013/14	EON ENERGY ACTION	WINTER SURVIVAL - FSN RECEIVED FUNDING FROM EON TO OFFER ENERGY EDUCATION TO INDIVIDUALS AND FAMILIES LIVING IN FUEL POVERTY	7,000
2013/14	LIVERPOOL CC	SAFE AND SOUND	70,000
2013/14	WIRRAL MBC	SAFE AND SOUND	60,000
2013/14	WORK PROGRAMME (JHP)	EMPLOYABILITY - FSN HAS DEVELOPED A VERY SUCCESSFUL WORK PROGRAMME. WORKING IN PARTNERSHIP WITH JCP AND LEARN DIRECT, FSN OFFER A 4 WEEK WORK PROGRAMME. OUR CLIENTS SUPPORT ALL FSN INITIATIVES (UNDER SUPERVISION) TO DATE WE HAVE HAD A 68% SUCCESS RATE IN REGARD TO SECURING EMPLOYEMENT, ENTERING INTO TRAINING/EDUCATION AND VOLUNTEERING	35,000
2013/14	COMMUNITY FIRST	MULTI SPORT - TO DELIVER DIVERSIONARY ACTIVITY FOR YOUNG PEOPLE IN WIRRAL AND SEFTON	28,000
2013/14	COMMUNITY LEARNING KNOWSLEY	FSN WORKED WITH 3 COMMUNITY GROUPS IN KNOWSLEY TO ASSIST THEM IN BECOMING SELF SUSTAINING WITH REGARD TO SECURING FUNDING AND DELIVERING SERVICES.	5000
2013/14	TOXTETH HUB	MULTI SPORT (YOUTH) - FSN DELIVERED THE SUMMER SPORTS PROGRAMME, WE WERE SUCCESSFUL IN ATTRACTING ? ATTENDEES TO THE PROGRAMME OVER A 6 WEEK PERIOD	12000
2013/14	DOORSTEP SPORTS (2ND PHASE)	AS ABOVE (LIVERPOOL AND KNOWSLEY DISTRICT)	15,000
2013/14	EON ENERGY ACTION	AS ABOVE - ENERGY EDUCATION	4,000
2013/14	SAFE AND SOUND LIVERPOOL	TO INSTALL SAFETY EQUIPMENT IN LIVERPOOL PROPERTIES WITH THE AIM OF REDUCING CHILDHOOD ACCIDENTS IN THE HOME.	57,860
2013/14	SAFE AND SOUND WIRRAL	TO INSTALL SAFETY EQUIPMENT IN LIVERPOOL PROPERTIES WITH THE AIM OF REDUCING CHILDHOOD ACCIDENTS IN THE HOME.	AROUND 50,000 EXACT AMOUNT TO BE CONFIRMED MID MARCH 2014
		TOTAL FUNDING SECURED 13/14	978,856

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FUND CLOSED

FUNDING PRIORITIES CHANGE

ONE OFF PAYMENT

FUND STILL OPEN

ABLE TO APPLY ANNUALLY

FUND CLOSED
RISK
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NOT AT RISK
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RISK
NO RISK (2 YEARS)
NO RISK (3 YEARS)
NEW FUND

EB 15 - UNSURE IF FUNDING WILL BE

